



Deploying Agencies

303-TFC, 305-GLO, TCEQ-582, THECB/PCJC-781/704

Key Activities

- Fiscal 2023 Agencies Review sessions completed
- Discovery sessions underway

Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

Key Risks/Issues

- None

Items for Management Attention

- None

Project Milestones

- | | | | |
|-------------------|-----|----------|-----------------------|
| • Project Mgmt. | 25% | Complete | (09/01/22 – 09/30/23) |
| • Analysis | 24% | Complete | (09/01/22 – 04/31/23) |
| • Configuration | 4% | Complete | (09/01/22 – 03/31/23) |
| • Design | 13% | Complete | (09/01/22 – 05/20/23) |
| • Build | 1% | Complete | (09/01/22 – 03/31/23) |
| • Conversion | 0% | Complete | (09/07/22 – 05/12/23) |
| • Test | 0% | Complete | (09/01/22 – 07/31/23) |
| • Train/Change | 0% | Complete | (11/02/22 – 08/31/23) |
| • Deploy | 0% | Complete | (05/10/23 – 09/01/23) |
| • Support | 0% | Complete | (09/01/22 – 10/31/23) |
| • Overall Project | 10% | Complete | (09/01/22 – 10/31/23) |